

**Budget of Clark County Fiscal Court
Summary of Appropriations for FY 2021**

GENERAL *2020-03*

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	2,073,611.22	23.43
5100	PROTECTION TO PERSONS AND PROPERTY	4,773,612.00	53.93
5200	GENERAL HEALTH AND SANITATION	531,800.00	6.01
5300	SOCIAL SERVICES	85,000.00	0.96
5400	RECREATION AND CULTURE	223,500.00	2.53
7000	DEBT SERVICE	100,600.00	1.14
9000	ADMINISTRATION	1,062,913.00	12.01
GENERAL Total		8,851,036.22	

ROAD

Category	Description	Budgeted Amount	% of Fund Budget
6000	TRANSPORTATION FACILITIES AND SERVICES	250,000.00	8.26
6100	ROADS	1,323,159.60	43.72
7000	DEBT SERVICE	447,045.00	14.77
8000	CAPITAL PROJECTS	652,273.00	21.55
9000	ADMINISTRATION	353,955.00	11.70
ROAD Total		3,026,432.60	

JAIL

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	1,673,168.00	75.40
7000	DEBT SERVICE	51,131.00	2.30
9000	ADMINISTRATION	494,825.00	22.30
JAIL Total		2,219,124.00	

L.G.E.A.

Category	Description	Budgeted Amount	% of Fund Budget
9000	ADMINISTRATION	143,814.33	100.00
L.G.E.A. Total		143,814.33	

ABC

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	30,832.00	100.00
ABC Total		30,832.00	

Budget of Clark County Fiscal Court
Summary of Appropriations for FY 2021

SPECIAL RESERVE

Category	Description	Budgeted Amount	% of Fund Budget
5200	GENERAL HEALTH AND SANITATION	164,177.20	12.23
5400	RECREATION AND CULTURE	285,012.33	21.23
8000	CAPITAL PROJECTS	893,396.80	66.54
SPECIAL RESERVE Total		1,342,586.33	

Total Budgeted Appropriations

Fund	Total Budgeted Amount	% of Total Budget
GENERAL	8,851,036.22	56.69 %
ROAD	3,026,432.60	19.38 %
JAIL	2,219,124.00	14.21 %
L.G.E.A.	143,814.33	0.92 %
ABC	30,832.00	0.20 %
SPECIAL RESERVE	1,342,586.33	8.60 %
Grand Total Budgeted:	15,613,825.48	100%

Clark County Fiscal Court
Appropriations Budget Information for FY 2021

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5001-1010	CO JUDGE EXECUTIVE, SALARY	97,031.22
01-5001-1030	DEPUTY COUNTY JUDGE EXECUTIVE	52,500.00
01-5001-1040	FINANCE OFFICER	44,000.00
01-5001-1650	ADMINISTRATIVE SECRETARY	30,000.00
01-5001-2120	TRAINING INCENTIVE	2,156.00
01-5001-5010	ADF FUNDS	10,000.00
01-5001-7250	NEW EQUIPMENT	8,000.00
01-5005-1010	COUNTY ATTORNEY SALARY	50,647.00
01-5005-1050	ASSISTANTS	135,000.00
01-5005-3310	BLDG RENT-CHILD SUPPORT OFFICE	13,200.00
01-5005-4550	COUNTY ATTORNEY FUEL	500.00
01-5005-5690	Co. Atty Registrations, Conferences & Training	500.00
01-5005-5710	COUNTY ATTORNEY REPAIRS	500.00
01-5010-2020	RETIREMENT	139,300.00
01-5010-2050	HEALTH INSURANCE	80,000.00
01-5010-3070	CLERK AUDIT	8,000.00
01-5010-3680	TAX BILL PREPARATION	9,000.00
01-5015-1090	SHERIFF DETECTIVE	0.00
01-5015-1890	SHERIFF SICK & VACATION	60,000.00
01-5015-2010	FICA	80,000.00
01-5015-2020	RETIREMENT	320,000.00
01-5015-2050	HEALTH INSURANCE	0.00
01-5015-2080	UNEMPLOYMENT INSURANCE	0.00
01-5015-2090	WORKERS COMP	0.00
01-5015-3020	DELINQUENT TAX AD	0.00
01-5015-302A	LEGAL ADS	0.00
01-5015-3070	SHERIFF AUDIT	0.00
01-5015-3260	PREPARATION TAX SETTLEMENT	0.00
01-5015-4430	INS. PROCEEDS SHERIFF	0.00
01-5015-5310	SHERIFF BOND	0.00
01-5015-5630	SHERIFF POSTAGE	0.00
01-5015-5730	SHERIFF TELEPHONE	0.00
01-5020-1010	CORONER SALARY	16,500.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2021

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5020-1030	DEPUTY CORONER SALARY	19,800.00
01-5020-2100	CORONERS EXPENSE	3,600.00
01-5020-3080	AUTOPSIES AND SUPPLIES	2,500.00
01-5020-331A	BUILDING RENTAL	8,400.00
01-5020-5310	CORONER BONDS	450.00
01-5020-5690	REGISTRATION, TRAINING & TRAVE	850.00
01-5020-5730	CORONER TELEPHONE	2,400.00
01-5020-5760	CORONER VEHICLE EXPENSE	1,600.00
01-5020-5780	CORONER UTILITIES	5,000.00
01-5025-1010	MAGISTRATE SALARIES	55,000.00
01-5025-2100	MAGISTRATE EXPENSE	20,000.00
01-5025-2120	TRAINING INCENTIVE	15,000.00
01-5025-3010	SPECIAL PROJECT/NET PROFITS	35,940.00
01-5025-3020	ADVERTISING LEGALS	10,000.00
01-5025-499A	PUBLIC SAFETY	0.00
01-5025-5690	SEMINARS & TRAVEL	7,000.00
01-5030-3140	GIS PVA	35,940.00
01-5030-3670	STATUTORY CONTRIBUTION	105,323.00
01-5035-1910	BOARD OF SUPERVISORS SALARIES	300.00
01-5040-1020	COUNTY TREASURER SALARY	70,000.00
01-5040-102A	ASST. COUNTY TREASURER	0.00
01-5040-1050	DIRECTOR OF FINANCE	0.00
01-5040-2120	TRAINING CERTIFICATION	1,054.00
01-5040-3180	PAYROLL CONTRACT	10,000.00
01-5040-4130	COMPUTER SUPPLIES	3,500.00
01-5040-5310	TREASURER BOND	2,920.00
01-5040-5670	REFUNDS- TREASURER	2,000.00
01-5040-567B	TIF REFUNDS	1,000.00
01-5044-4450	OFFICE SUPPLIES	16,000.00
01-5047-5670	REFUNDS PAYROLL TAX	60,000.00
01-5060-1010	LAW LIBRARIAN SALARY	1,200.00
01-5065-1920	ELECTION OFFICERS	20,000.00
01-5065-1930	ELECTION COMMISSIONER PER DIEM	1,000.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2021

01 GENERAL

Account Number	Description	New Budget Amount
01-5065-3020	PRINTING AND ADVERTISING	7,000.00
01-5065-3470	RENTALS AND POLL PLACES	400.00
01-5065-5930	MAINT & REPAIR VOTING MACHINES	30,000.00
01-5070-1850	ATTORNEY BD ADJUST	1,500.00
01-5070-3980	ABANDONED PROPERTY MAINTAINANC	0.00
01-5070-3990	PLANNING AND ZONING	9,500.00
01-5075-5070	ECONOMIC DEVELOPMENT	75,000.00
01-5080-1750	COURTHOUSE JANITOR SALARIES	22,500.00
01-5080-175A	ANNEX JANITOR SALARIES	23,000.00
01-5080-4110	COURTHOUSE MATERIALS & SUPPLIE	3,000.00
01-5080-411A	ANNEX MATERIALS & SUPPLIES	4,000.00
01-5080-5710	COURTHOUSE REPAIRS	30,000.00
01-5080-571A	ANNEX REPAIRS	40,000.00
01-5080-571B	COURT FACILITIES MAINTENANCE	10,000.00
01-5080-5730	COURTHOUSE TELEPHONE	12,000.00
01-5080-573A	ANNEX TELEPHONE	1,500.00
01-5080-5780	COURTHOUSE INTERNET & CABLE	1,400.00
01-5080-578A	ANNEX INTERNET & CABLE	0.00
01-5080-5810	WATER & SEWER	1,200.00
01-5080-581A	ANNEX WATER & SEWER	11,000.00
01-5080-5820	COURTHOUSE ELECTRIC	32,000.00
01-5080-582A	ANNEX ELECTRIC	45,000.00
01-5080-5830	COURTHOUSE NATURAL GAS	8,000.00
01-5080-583A	ANNEX NATURAL GAS	4,000.00
01-5085-5850	GENERAL MAINTENANCE AGREEMENT	24,000.00
01-5085-7250	NEW EQUIP - COURT TECH	1,000.00
01-5085-725A	NEW EQUIP - CODIFICATION	1,000.00
01-5085-725B	NEW EQUIP - TIME CLOCKS	1,000.00
01-5101-1060	CCHIP SALARIES	55,000.00
01-5101-1230	HOME INCARCERATION COORDINATOR	0.00
01-5101-3150	CCHIP MONITORING	40,000.00
01-5101-5690	CCHIP ETTS	8,000.00
01-5101-5920	CCHIP VEHICLE & MAINTENANCE	1,500.00

Clark County Fiscal Court
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01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5102-3140	JUVENILES	4,000.00
01-5120-1210	FIRE DEPARTMENT SALARIES	1,050,000.00
01-5120-1790	VOLUNTEERS- PART TIME	45,000.00
01-5120-1830	FIRE INCENTIVE PAY	90,000.00
01-5120-2010	FICA	90,000.00
01-5120-2020	RETIREMENT	515,000.00
01-5120-2050	HEALTH INSURANCE	140,000.00
01-5120-3150	FIRE DEPT PHYSICALS	10,000.00
01-5120-3330	EQUIPMENT REPAIR	55,000.00
01-5120-3390	FIRE DEPT PAGERS	500.00
01-5120-4060	FIRE DEPT BLDG MAINT SUPPLIES	15,000.00
01-5120-4410	FIRE DEPARTMENT EQUIPMENT	30,000.00
01-5120-441A	FIRE DONATED MONEY	0.00
01-5120-4450	OFFICE SUPPLIES	8,000.00
01-5120-4550	FUEL	25,000.00
01-5120-4750	HAND TOOLS	500.00
01-5120-4810	UNIFORMS	10,000.00
01-5120-481B	NEW HIRE UNIFORMS & PROMOTIONS	2,000.00
01-5120-5150	FOAM	1,000.00
01-5120-5500	MEDICAL SUPPLIES FIRE	2,000.00
01-5120-5660	CITY STATION 2	13,000.00
01-5120-5690	TRAINING	7,000.00
01-5120-573A	FIRE TELEPHONE	1,800.00
01-5120-5780	FIRE INTERNET & CABLE	5,000.00
01-5120-5790	WATER BILL HYDRANTS	14,000.00
01-5120-581A	FIRE WATER & SEWER	4,000.00
01-5120-582A	FIRE ELECTRIC	16,000.00
01-5120-583A	FIRE PROPANE	4,000.00
01-5120-602A	FIRE TRUCK LEASE	23,100.00
01-5120-602B	FIRE TRUCK LEASE #12	40,950.00
01-5120-602C	BREATHING APPARATUS LEASE	23,410.00
01-5120-602E	TANKER LEASE	22,500.00
01-5120-7030	TWO WAY RADIOS	0.00

Clark County Fiscal Court
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01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5120-739C	LEASE PROCEEDS - ENGINE/TANKER	626,000.00
01-5120-7410	FIRE GRANT STATE	11,000.00
01-5135-1650	EXERCISE	2,000.00
01-5135-1790	SALARIES	66,000.00
01-5135-1850	EMA (CITY/COUNTY)	37,000.00
01-5135-2990	FRINGE	32,000.00
01-5135-3150	TOWER	12,000.00
01-5135-3360	GENERATOR MAINTENANCE	6,000.00
01-5135-3380	COPY MACHINE	0.00
01-5135-3480	EMA (CITY/COUNTY/STATE)	0.00
01-5135-4450	OFFICE SUPPLIES	1,000.00
01-5135-4460	COUNTY SIRENS	6,000.00
01-5135-4510	INFORMATION	9,000.00
01-5135-5480	SPECIAL CSEPP	400,000.00
01-5135-5710	EOC BLDG MAINTENANCE	38,000.00
01-5135-5760	TRAVEL	4,000.00
01-5135-5780	EOC LINES	13,000.00
01-5135-578A	EOC UTILITIES	30,000.00
01-5135-578B	STORAGE UTILITIES	10,000.00
01-5135-5910	MAINT. EAS RADIO	22,000.00
01-5135-7130	COMMUNICATIONS	160,000.00
01-5136-7410	HOMELAND SECURITY GRANT	0.00
01-5140-3140	EMS SERVICE	450,000.00
01-5140-4200	BG EMER. RESP. TEAM	0.00
01-5140-7390	STATE AMB SER GRANT	11,000.00
01-5145-3480	911 EXPENSES	450,000.00
01-5150-5130	FOREST FIRE PROTECTION	900.00
01-5175-9030	PUBLIC DEFENDER PROGRAM(STATE)	4,452.00
01-5205-1020	DOG WARDEN/ DIRECTOR	50,000.00
01-5205-1720	ANIMAL SHELTER SALARIES	100,000.00
01-5205-3300	UNIFORMS	1,000.00
01-5205-3840	SPAY/NEUTER GRANT	20,000.00
01-5205-3850	VETERINARY SERVICES	75,000.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2021

01 GENERAL

Account Number	Description	New Budget Amount
01-5205-385A	A.S. VOUCHERS	1,000.00
01-5205-4030	ANIMAL FOOD & SUPPLIES	1,000.00
01-5205-4060	BLDG. & MAINT. SUPPLIES	2,000.00
01-5205-4110	CUSTODIAL SUPPLIES	3,200.00
01-5205-4290	ANIMAL SHELTER GASOLINE	4,500.00
01-5205-4410	ANIMAL SHELTER DONATED MONEY	30,000.00
01-5205-4450	OFFICE SUPPLIES	2,000.00
01-5205-5480	A.S. EQUIPMENT GRANT	10,000.00
01-5205-573A	A.S. TELEPHONE	3,500.00
01-5205-5760	MEMBERSHIPS & TRAINING	1,500.00
01-5205-5780	A.S. INTERNET & CABLE	1,000.00
01-5205-581A	A.S. WATER & SEWER	3,000.00
01-5205-582A	A.S. ELECTRIC	8,000.00
01-5205-583A	A.S. PROPANE	1,500.00
01-5205-5860	BLDG. & MAINT. REPAIRS	2,000.00
01-5205-5880	MAINT. AND REPAIR EQUIPMENT	3,000.00
01-5210-3660	LANDFILL	15,000.00
01-5212-1850	SOLID WASTE SALARY	22,000.00
01-5212-3660	LITTER GRANT	37,000.00
01-5212-4450	OFFICE SUPPLIES/DUES/ETC	1,000.00
01-5212-5480	TIRE, WHITE GOODS, LITTER	9,000.00
01-5212-5730	TELEPHONE SOLID WASTE	0.00
01-5212-5760	SOLID WASTE TRAVEL	2,000.00
01-5232-3150	ANIMAL PICKUP	70,000.00
01-5232-3430	FLU SHOTS CO	500.00
01-5232-3820	DRUG TESTING	7,000.00
01-5235-5070	SOIL CONSERVATION	45,100.00
01-5301-3440	COUNTY BURIALS	5,000.00
01-5301-3570	INDIGENT SERVICES	24,000.00
01-5301-3630	INDIGENT LEGAL	20,000.00
01-5305-3560	SENIOR CITIZENS CITY & COUNTY	36,000.00
01-5401-5070	PARKS AND RECREATION	213,500.00
01-5405-519A	CIVIL WAR FORT	6,500.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2021

01 GENERAL

Account Number	Description	New Budget Amount
01-5405-7150	LAND LOWER HOWARDS CREEK	500.00
01-5405-7160	COUNTY LAND MAINT.	3,000.00
01-7700-6020	LEASE PMT-PARKING LOT	65,000.00
01-7700-602B	BELL TOWER LEASE	35,600.00
01-8005-7300	US 60 IMPROVEMENTS	0.00
01-9100-3070	FISCAL COURT AUDITS	17,000.00
01-9100-5010	AREA DEVELOPMENT DISTRICT	3,300.00
01-9100-5210	INSURANCE	256,285.00
01-9100-5310	BONDS COUNTY OFFICIALS	2,000.00
01-9100-537A	JUDGEMENTS - ADKINS	0.00
01-9100-5510	OTHER MEMBERSHIPS	6,500.00
01-9100-5550	KACO MEMBERSHIP	1,100.00
01-9200-9990	CONTINGENT APPROPRIATIONS	123,228.00
01-9200-999A	CONTINGENT APPROPRIATIONS-SHERIFF	40,000.00
01-9400-2010	FICA	100,000.00
01-9400-2020	RETIREMENT	207,000.00
01-9400-2050	HEALTH INSURANCE	121,500.00
01-9400-2080	UNEMPLOYMENT INSURANCE	5,000.00
01-9400-2090	WORKERS COMP	180,000.00
01-9400-2990	SHERIFF SICK & VACATION	0.00
01 GENERAL		8,851,036.22

Clark County Fiscal Court
Appropriations Budget Information for FY 2021

02 ROAD

Account Number	Description	New Budget Amount
02-6005-742	USDA GRANT	250,000.00
02-6103-1020	ROAD ENGINEER SALARY	65,000.00
02-6105-1850	ROAD DEPARTMENT LABOR	435,000.00
02-6105-3230	ENGINEERING SERVICES	0.00
02-6105-3300	UNIFORMS	4,500.00
02-6105-3360	ROAD MACHINERY REPAIR	38,000.00
02-6105-3980	CONTRACTED SERVICES	2,500.00
02-6105-4070	CONCRETE	10,000.00
02-6105-4270	GARAGE SUPPLIES	28,000.00
02-6105-4450	OFFICE SUPPLIES	2,909.60
02-6105-4470	ROAD MAINTENANCE MATERIALS	500,000.00
02-6105-447A	FHWA SIGN REGULATION	3,000.00
02-6105-4550	PETROLEUM PRODUCTS	38,000.00
02-6105-5690	SEMINARS & TRAINING	3,000.00
02-6105-573A	ROAD TELEPHONE	2,100.00
02-6105-581A	ROAD WATER & SEWER	2,000.00
02-6105-582A	ROAD ELECTRIC	6,500.00
02-6105-583A	ROAD NATURAL GAS	4,000.00
02-6105-5860	MAINT. & REPAIR - BUILDINGS	18,650.00
02-6105-7390	EQUIPMENT	130,000.00
02-6105-739F	BACKHOE or SKIDSTEER	30,000.00
02-7700-699B	LOADER/TRACTOR	28,045.00
02-7700-699C	DUMP TRUCKS	320,000.00
02-7700-699D	Lease PAYMENT - TRUCK	33,000.00
02-7700-699E	LEASE PAYMENT DUMP TRUCK (2)	66,000.00
02-8003-312A	BRIDGE REPLACEMENT	80,000.00
02-8005-3980	RESURFACING STATE FUNDS	572,273.00
02-8005-7300	ROAD RESURFACING	0.00
02-9200-9990	CONTINGENT APPROPRIATIONS	98,955.00
02-9400-2010	FICA	40,000.00
02-9400-2020	RETIREMENT	125,000.00
02-9400-2050	HEALTH INSURANCE	90,000.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2021

02 ROAD

3,026,432.60

Clark County Fiscal Court
Appropriations Budget Information for FY 2021

03 JAIL

Account Number	Description	New Budget Amount
03-5101-1010	JAILER'S SALARY	104,346.00
03-5101-1030	JAIL EMPLOYEES	656,262.00
03-5101-103A	COMMISSARY EMPLOYEES	50,000.00
03-5101-103B	STATE ROAD DEPUTIES	0.00
03-5101-103C	CHIEF DEPUTY	0.00
03-5101-103D	CORPORAL SALARIES	0.00
03-5101-103E	LIEUTENANT SALARIES	0.00
03-5101-103F	SARGENT & FTO SALARIES	0.00
03-5101-1650	ADMINISTRATIVE ASSISTANT	0.00
03-5101-2120	JAILER TRAINING INCENTIVE	4,400.00
03-5101-3340	BUILDING REPAIR	20,000.00
03-5101-334A	BUILDING INSPECTIONS	5,000.00
03-5101-3360	EQUIPMENT REPAIRS	10,000.00
03-5101-3430	MEDICAL SERVICES	227,000.00
03-5101-3460	PEST CONTROL	660.00
03-5101-3820	DRUG TESTING	600.00
03-5101-4110	CLEANING AND SUPPLIES	18,000.00
03-5101-411A	HB 463 - LOCAL CORRECTIONS ASS	48,000.00
03-5101-4130	JAIL MANAGEMENT SYSTEM	15,000.00
03-5101-4250	FOOD SERVICE	227,000.00
03-5101-4370	JAIL LINENS	0.00
03-5101-4450	OFFICE SUPPLIES	4,000.00
03-5101-4530	PRISONER HYGIENE	4,500.00
03-5101-4650	PRISONER CLOTHING	1,000.00
03-5101-4810	STAFF UNIFORMS	0.00
03-5101-5670	REFUNDS	100.00
03-5101-5730	TELEPHONE	5,000.00
03-5101-5760	STAFF TRAVEL	4,500.00
03-5101-5780	JAIL INTERNET & CABLE	5,000.00
03-5101-581A	JAIL WATER & SEWER	90,300.00
03-5101-582A	JAIL ELECTRIC	90,000.00
03-5101-583A	JAIL NATURAL GAS	20,000.00
03-5101-7250	OTHER EQUIPMENT	0.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2021

03 JAIL

Account Number	Description	New Budget Amount
03-5101-7440	TECHNICAL GRANT	62,500.00
03-7700-699A	JAIL ROOF LEASE	27,420.00
03-7700-699B	BOILER LEASE	23,711.00
03-9100-5510	ASSOCIATION DUES	825.00
03-9100-5690	STAFF TRAINING	5,000.00
03-9200-9990	CONTINGENT APPROPRIATIONS	0.00
03-9300-9990	TRANSFER TO OTHER FUNDS	0.00
03-9400-2010	FICA	54,000.00
03-9400-2020	RETIREMENT	206,000.00
03-9400-2050	HEALTH INSURANCE	176,000.00
03-9400-2080	UNEMPLOYMENT INSURANCE	7,000.00
03-9400-2090	WORKERS COMP	46,000.00
03 JAIL		2,219,124.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2021

04 L.G.E.A.

Account Number	Description	New Budget Amount
04-8005-3110	ROAD RESURFACING	0.00
04-9200-999	Contingent Appropriation	143,814.33
04 L.G.E.A.		143,814.33

Clark County Fiscal Court
Appropriations Budget Information for FY 2021

75 ABC

Account Number Description		New Budget Amount
75-5050-5430	ALCOHOLIC BEVERAGE LICENSING	30,832.00
75 ABC		30,832.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2021

95 SPECIAL RESERVE

Account Number	Description	New Budget Amount
95-5205-5080	COURT SETTLEMENT - A.S.	164,177.20
95-5435-5480	COMMUNITY FOUNDATION	285,012.33
95-8009-580	US 60 SEWER	500,000.00
95-8099-7410	CAPITAL OUTLAY ACCUMULATED	114,571.00
95-8099-741A	CAPITAL OUTLAY RAINY DAY	278,825.80
95-9300-9990	Transfer To Other Funds	0.00
95	SPECIAL RESERVE	1,342,586.33

Clark County Fiscal Court
Receipts Budget Information for FY 2021

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4101-000	REAL PROPERTY TAX	2,000,000.00
01-4102-000	TANGIBLE PERSONAL PROPERTY	185,000.00
01-4103-000	AD VAL -MOTOR VEHICLE TAX	260,000.00
01-4104-000	DELINQUENT TAX	53,400.00
01-4130-000	BANK FRANCHISE DEPOSIT	110,000.00
01-4131-000	FRANCHISE CORP.	180,000.00
01-4134-000	OCCUPATIONAL LICENSE	1,350,000.00
01-4134-A	CITY-PAYROLL TAX SHARING	200,000.00
01-4135-000	DEED TRANSFER	135,000.00
01-4137-000	INSURANCE LICENSE FEE/TAX	800,000.00
01-4139-000	NET PROFIT FEE/TAX	609,457.22
01-4139-A	SPECIAL PROJECT/NET PROFITS	40,000.00
01-4140-000	FEE/TAX 911	239,000.00
01-4200-000	IN LIEU TAX PAYMENTS	26,000.00
01-4301-000	CO ATTORNEY EXCESS FEES	42,000.00
01-4301-A	CO. ATTY RESTITUTION COORDINAT	33,000.00
01-4301-B	CO ATTY RENTAL REIMB	8,712.00
01-4302-000	CLERK EXCESS FEES	100,000.00
01-4304-000	SHERIFF EXCESS FEES	0.00
01-4402-000	ALCOHOLIC BEVERAGE	0.00
01-4406-000	COUNTY DOG LICENSE	20,000.00
01-4406-A	A.S. VOUCHERS	1,000.00
01-4417-A	TELECOM TAX	41,811.00
01-4419-000	WASTE HAUL PERMITS	100.00
01-4501-000	OMITTED PROPERTY TAX BILL	50,000.00
01-4504-F	CDBG SPHAR BLDG	0.00
01-4505-000	MOTAX OTHE CO.	25,000.00
01-4510-000	DEAD ANIMAL REMOVAL GRANT	22,500.00
01-4510-A	FIRE DEPT STATE GRANT	11,000.00

Clark County Fiscal Court
Receipts Budget Information for FY 2021

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4510-B	ANIMAL SHELTER GRANT	10,000.00
01-4510-C	LITTER GRANT STATE	37,000.00
01-4510-D	AMBULANCE SER GRANT	11,000.00
01-4510-E	SPAY/NEUTER GRANT	20,000.00
01-4510-G	C OF KY TOWER LEASE	0.00
01-4510-O	LAND LOWER HOWARD CREEK	0.00
01-4510-S	HOUSEHOLD HAZ WASTE	0.00
01-4510-T	LOCAL RECORDS GRANT	0.00
01-4512-000	HOMELAND SECURITY	0.00
01-4520-000	ELECTION EXP REFUND	5,000.00
01-4521-000	BD OF ASSESSMENT	0.00
01-4522-000	LEGAL PROCESS FEE	180.00
01-4532-000	COURTHOUSE RENTAL	200,000.00
01-4532-B	AOC REIMBURSEMENT TOWER	0.00
01-4539-000	SHERIFF KLEFFP	15,000.00
01-4540-000	FIREFIGHTER INCENT	90,000.00
01-4540-A	FIREFIGHTER RETIRE	30,000.00
01-4540-B	INCENTIVE ADMIN FEE	1,400.00
01-4542-000	CSEPP REIMBURSEMENT	400,000.00
01-4542-A	DES/EMA REIMBURSEMENT	15,000.00
01-4543-000	CITY DES	20,725.00
01-4544-F	CITY ANIMAL CONTROL	20,000.00
01-4544-H	CITY TOWER	6,025.00
01-4544-J	CITY WHITE GOODS	2,500.00
01-4561-000	FINES HB 577- FACILITY FEES	40,000.00
01-4612-000	ANIMAL SHELTER ADOPTIONS	40,000.00
01-4616-000	EAST CLARK WATER	0.00
01-4624-000	HOME INCARCERATION FEES	25,000.00
01-4701-000	VENDING MACHINES CTHOUSE	500.00

Clark County Fiscal Court
Receipts Budget Information for FY 2021

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4704-000	SALE OF SURPLUS	8,000.00
01-4726-000	INSURANCE PROCEEDS - COUNTY	0.00
01-4727-000	REIMBURSEMENT	1,000.00
01-4727-D	KACO INSURANCE REIMBURSEMENT	0.00
01-4728-000	SHERIFF DONATED MONEY	0.00
01-4731-000	MISCELLANEOUS	20,000.00
01-4731-C	ADF FUNDS	0.00
01-4731-H	FIRE DONATED MONEY	0.00
01-4731-K	A.S. DONATED MONEY	30,000.00
01-4731-N	BGADD- Tire Program	500.00
01-4731-P	CLERK PAYMENT FOR FRINGE	225,000.00
01-4733-000	SHERIFF INS PROCEEDS	0.00
01-4760-000	COURT SETTLEMENT - A.S.	0.00
01-4760-A	COURT SETTLEMENT- PA	10,000.00
01-4780-000	CODE ENFORCEMENT	0.00
01-4799-000	FIRE DEPT INS PMTS	0.00
01-4801-000	INTEREST ON DEPOSIT	40,000.00
	Subtotal	7,866,810.22
01-4901-000	PRIOR YEAR CARRYOVER	1,000,000.00
01-4909-000	TRANSFER OUT	-641,774.00
01-4910-000	TRANSFER IN	0.00
01-4912-000	KACO LEASE PROCEEDS	626,000.00
		984,226.00
01 GENERAL Total Receipts		8,851,036.22

Clark County Fiscal Court
Receipts Budget Information for FY 2021

02 ROAD

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
02-4504-001	USDA Grant	250,000.00
02-4510-000	RUBBERIZED ASPHALT GRANT	0.00
02-4510-002	Grants-RMA Funds	108,900.00
02-4514-000	RESURFACING ROADS STATE FUNDS	572,273.00
02-4514-B	STATE BRIDGE	80,000.00
02-4514-C	EMERGENCY FUND	22,122.52
02-4516-000	TRUCK LIC. DISTRIBUTION	233,870.00
02-4517-000	DRIVERS LIC. REFUND	3,500.00
02-4518-000	COUNTY ROAD AID	715,293.00
02-4518-A	LAST YEAR COUNTY ROAD AID	96,317.00
02-4519-000	MRA PROGRAM	135,657.08
02-4619-000	ROAD MAINTENANCE/EKP	0.00
02-4699-000	OTHER CHARGES FOR SERVICES	0.00
02-4704-000	SALE OF SURPLUS	0.00
02-4731-000	MISCELLANEOUS ROAD	10,000.00
02-4733-000	INSURANCE PROCEEDS	0.00
02-4801-000	INTEREST ON ROAD	15,000.00
	Subtotal	2,242,932.60
02-4901-000	PRIOR YEAR CARRYOVER	463,500.00
02-4912-000	KACO LEASE PROCEEDS	320,000.00
		783,500.00
02 ROAD Total Receipts		3,026,432.60

Clark County Fiscal Court
Receipts Budget Information for FY 2021

03 JAIL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
03-4533-000	STATE BED ALLOTMENT	103,000.00
03-4534-A	STATE MEDICAL	63,000.00
03-4535-A	HB 452 FACILITY FEES	4,500.00
03-4536-000	CONTRACTS OTHER COUNTIES	50,000.00
03-4537-000	STATE PRISONERS	1,000,000.00
03-4538-000	DUI FINES	2,500.00
03-4543-000	TRAFFIC SCHOOL	500.00
03-4551-000	TELEPHONE	75,000.00
03-4559-000	SSA FEE	5,000.00
03-4567-000	COURT COST SUPPLEMENT HB 413	5,500.00
03-4569-000	HB463 LOCAL GOVERNMENT ASSISTA	48,000.00
03-4618-000	WORK RELEASE	1,000.00
03-4633-000	JAIL FEES - BOND	1,000.00
03-4634-000	ADMITTANCE FEE - SB 332	30,000.00
03-4634-A	HOUSING FEE	37,600.00
03-4634-B	PRISONER MEDICAL REIMBURSEMENT	11,000.00
03-4680-000	WEEKEND CHARGE	1,500.00
03-4699-000	COLLECTION FEES	3,500.00
03-4704-000	SALE OF SURPLUS	0.00
03-4710-000	PRISONER HYGIENE KITS	7,000.00
03-4727-000	COMMISSARY REIMB MEDICAL	10,000.00
03-4727-A	TELECOM AGREEMENT REIMBURSEMENT	62,500.00
03-4731-000	MISCELLANEOUS JAIL	750.00
03-4731-C	DRUG TEST	0.00
03-4731-G	COMMISSARY EMPLOYEES	50,000.00
03-4731-H	STATE ROAD DEPUTIES	0.00
03-4731-J	COMMISSARY RENT	4,500.00
	Subtotal	1,577,350.00
03-4901-000	PRIOR YEAR CARRYOVER	0.00

Clark County Fiscal Court
Receipts Budget Information for FY 2021

03 JAIL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
03-4910-000	TRANSFER IN	641,774.00
		<u>641,774.00</u>
03 JAIL Total Receipts		<u>2,219,124.00</u>

Clark County Fiscal Court
Receipts Budget Information for FY 2021

04 L.G.E.A.

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
04-4528-000	L.G.E.A. COAL SEV	0.00
04-4801-000	INTEREST LGEA	3,200.00
	Subtotal	3,200.00
04-4901-000	PRIOR YEAR CARRYOVER	140,614.33
		140,614.33
04 L.G.E.A. Total Receipts		143,814.33

Clark County Fiscal Court
Receipts Budget Information for FY 2021

75 ABC

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
75-4402-000	ALCOHOLIC BEVERAGE	2,000.00
	Subtotal	2,000.00
75-4901-000	PRIOR YEAR CARRYOVER	28,832.00
75-4910-000	TRANSFER IN	0.00
		28,832.00
75 ABC Total Receipts		30,832.00

Clark County Fiscal Court
Receipts Budget Information for FY 2021

95 SPECIAL RESERVE

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
95-4725-000	COMMUNITY FOUNDATION	102,000.00
95-4760-000	COURT SETTLEMENT - A.S.	0.00
95-4801-000	INTEREST	2,400.00
	Subtotal	104,400.00
95-4901-000	PRIOR YEAR CARRYOVER	0.00
95-4901-000A	PRIOR YEAR CARRYOVER	738,186.33
95-4901-000B	PRIOR YEAR CARRYOVER (US 60 SEWER)	500,000.00
95-4909-000	Transfer Out	0.00
95-4910-000	TRANSFER IN	0.00
		1,238,186.33
95 SPECIAL RESERVE Total Receipts		1,342,586.33

BUDGET SIGNATURE PAGE

Budget Document
Page ____ of ____

Submitted

Date

May 28, 2020

Signed

Chris Pace

County Judge/Executive

Approved as to Form and Classification

Date:

June 18, 2020

Signed:

Robert O. Brown

State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the clerk
County Fiscal Court on the 25th day of June, 2020.

Signed

Chris Pace

County Judge/Executive

Attest

Mike [Signature]

County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

All materials should be sent to:
Department for Local Government
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601

BUDGET OF CLARK COUNTY
FISCAL YEAR ENDING JUNE 30, 2001

Through March 31, 200__

CLARK County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	01-7700		01-7700		03-7700	02-7700
2.	Project Description	PARISH		FIRETRUCK		JAILHOUSE	WAGON
3.	Contract Term	2026		2022		2023	2028
4.	Current Interest Rate Percent	5.25%		4.96%		3.91%	5.0%
5.	Issue Date	2011		2011		2015	2017D
6.	Total Principal Amount	\$620,000		\$213,498		\$165,000	\$121,576
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)						
9.	Outstanding Principal	\$281,250		\$28,726		\$74,826	\$179,872
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding	\$281,250		\$28,726		\$74,826	\$179,872
13.	Next Payment Due Date						
14.	Total Due This Budget	\$60,141		\$22,240		\$27,048	\$28,044

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code	01-7700		03-7700		01-7700	01-7700
2.	Project Description	FIRETRUCK		SALE		BEHOLD	BREATHING
3.	Contract Term	2026		2024		2038	2023
4.	Current Interest Rate Percent	4.57%		3.82%		3.09%	5.0%
5.	Issue Date	2016		2017A		2017B	2017C
6.	Total Principal Amount	\$322,512		\$142,660		\$490,000	\$177,404
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)	\$322,512		\$142,660		\$490,000	\$177,404
9.	Outstanding Principal	\$207,699		\$95,731		\$460,000	\$150,128
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding	\$207,699		\$95,731		\$460,000	\$150,128
13.	Next Payment Due Date						
14.	Total Due This Budget	\$40,347		\$23,343		\$34,730	\$23,406

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

Clark County Fiscal Court

Long Term Liabilities

06/12/2020

Issue Date	Principle Account Number	Principal Amt	Outstanding Principle Balance	Interest Account Number	Interest Amt	Outstanding Interest Balance	Total Issued	Total Outstanding Balance
BELL TOWER - CC#14 BP2017E								
11/15/2017	01-7700-602B	490,000.00	460,000.00	01-7700-602B	248,627.51	191,843.76	738,627.51	651,843.76
	Next Payment Date	12/20/2020		Term				
	Final Payment Date	12/20/2037		Interest Rate	4.27			
BREATHING APPARATUS - CC#14 BP2017E								
11/15/2017	01-5120-602C	177,424.37	150,128.31	01-5120-602C	57,377.46	33,744.75	234,801.83	183,873.06
	Next Payment Date	12/20/2020		Term				
	Final Payment Date	12/20/2027		Interest Rate	5.37			
FIRE TRUCK LEASE #2 (CC#10)								
10/04/2011	01-5120-602A	213,498.00	26,687.25	01-5120-602A	54,649.64	870.68	268,147.64	27,557.93
	Next Payment Date	07/20/2020		Term				
	Final Payment Date	10/20/2021		Interest Rate	4.96			
FIRE TRUCK(CC#12)								
03/03/2016	01-5120-602B	322,512.00	207,699.39	01-5120-602B	81,846.43	31,904.00	404,358.43	239,603.39
	Next Payment Date	08/20/2020		Term				
	Final Payment Date	02/20/2026		Interest Rate	4.57			
JAIL BOILER CC#13								
04/18/2017	03-7700-699B	142,660.00	78,595.68	03-7700-699B	21,248.37	5,982.79	163,908.37	84,578.47
	Next Payment Date	07/20/2020		Term				
	Final Payment Date	06/20/2024		Interest Rate	3.83			

Clark County Fiscal Court

Long Term Liabilities

06/12/2020

Issue Date	Principle Account Number	Principal Amt	Outstanding Principle Balance	Interest Account Number	Interest Amt	Outstanding Interest Balance	Total Issued	Total Outstanding Balance
JAIL ROOF LEASE (CC#11)								
08/13/2015	03-7700-699B	165,000.00	74,826.28	03-7700-699B	25,530.60	5,729.75	190,530.60	80,556.03
	Next Payment Date	07/20/2020		Term				
	Final Payment Date	07/20/2022		Interest Rate	3.79			
LOADER/TRACTOR - CC#14 BP2017E								
11/15/2017	02-7700-699B	212,575.63	179,871.69	02-7700-699B	68,745.06	40,430.25	281,320.69	220,301.94
	Next Payment Date	12/20/2020		Term				
	Final Payment Date	12/20/2027		Interest Rate	5.37			
Grand Total:		\$1,723,670.00	\$1,177,808.60		\$558,025.07	\$310,505.98	\$2,281,695.07	\$1,488,314.58

LF 1004

Rev 2/95

FY2020-2021

Road Fund Cost Allocation Worksheet-

Clark County

1. General Fund	7,755,310
2. Road Fund	2,242,933
3. Jail Fund	1,577,350
4. LGEA Fund	3,200
5. Special Reserve Fund	104,400
6. ABC Fund	2,000
7. Total	11,685,193

Line 2	2,242,933
Divided by	
Line 7	11,685,193
Equals	19%

Account #	Description	Amount	%	Road Fund \$ Allowed
Office of County Judge/Executive				
5001-1010	Co Judge Salary	97,031	19%	18,625
5001-1020	Executive Assistant	52,500	19%	10,077
5001-1040	Finance Officer	44,000	19%	8,446
5001-1650	Administrative Secretary	30,000	19%	5,758
5001-7250	New Equipment	8,000	19%	1,536
Office of County Attorney				
5005-1010	Co Attorney Salary	50,647	19%	9,722
5005-1050	Assistants	135,000	19%	25,913
5005-			19%	
Fiscal Court				
5025-1010	Magistrate Salary	55,000	19%	10,557
5025-2100	Magistrate Expense	20,000	19%	3,839
5025-2120	Training Incentive	15,000	19%	2,879
5025-3020	Advertising Legals	10,000	19%	1,919
5025-5690	Seminars & Travel	7,000	19%	1,344
Office of County Treasurer				
5040-1020	Co Treasurer Salary	70,000	19%	13,436
5040-102A	Asst. County Treasurer	0	19%	0
5040-1050	Director of Finance	0	19%	0
Administration				
9100-3070	Audits	17,000	19%	3,263
9100-5210	Insurance	256,285	19%	49,193
9400-2010	FICA	100,000	19%	19,195
9400-2020	Retirement	207,000	19%	39,733
9400-2050	Health Insurance	121,500	19%	23,322
9				
Subtotal of Administrative Costs		1,295,963		248,756

Other (ie. TAP, Road Patrol, Etc., No office expense permitted)

5

Subtotal Other

Grand Total (The sum of the subtotal of administrative costs & other costs*)

248,756

Order 2020-63

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275 (3) "The Fiscal Court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the state local finance officer..." The Fiscal Court of Clark County in accordance with state law hereby orders recurring expenses for Utilities and Payroll be paid when due.

The Fiscal Court of Clark County further orders, upon the written consent of the State Local Finance Officer, the following expenses be paid when due:

	ACCOUNTS ON THE 2020-2021 STANDING ORDER	
APPROPRIATION ACCOUNT NUMBER	NAME OF APPROPRIATION ACCOUNT	USE OF ACCOUNT
01-5010-2020	RETIREMENT	
01-5010-2050	HEALTH INSUANCE	
01-5015-2020	RETIREMENT	
01-5015-2050	HEALTH INSURANCE	
01-5020-2100	CORONER EXPENSE	
01-5025-2100	MAGISTRATES EXPENSE	
01-5044-4450	OFFICE SUPPLIES	COPIER LEASE
01-5044-5030	ELECTRIC WIRING FEES	
01-5065-1920	ELECTION WORKERS	
01-5065-1930	ELECTION COMMISIONERS	
01-5120-1830	FIRE INCENTIVE PAY	
01-5120-2020	RETIREMENT	
01-5120-2050	HEALTH INSURANCE	
01-5120-602A	FIRE TRUCK LEASE	
01-5120-602B	FIRE TRUCK LEASE	
01-5120-602C	BREATHING APPARATUS LEASE PMT.	
01-5120-5790	WATER BILL HYDRANTS	
01-5135-2990	CSEPP FRINGE	
01-5135-4460	COUNTY SIRENS	UTILITIES
01-5135-3480	DES-CITY, COUNTY, STATE	PAYROLL & FRINGES
01-5135-5760	CSEPP TRAVEL	LEASE PMT.
01-5135-5910	MAINT. EAS RADIO	UTILITIES
01-5210-3660	LANDFILL	UTILITIES
01-5112-3660	LITTER GRANT	PAYROLL & FRINGES
01-7700-6020	LEASE PMT.	PARKING LOT
01-7700-602A	LEASE PMT.	ANIMAL SHELTER BUILDING
01-7700-602B	BELL TOWER LEASE	
01-9400-2020	RETIREMENT	
01-9400-2050	HEALTH INSURANCE	
02-7700-6990	READ EQUIPMENT LEASE PMT.	

02-7700699A	DUMP/TRACTOR/PU LEASE PMT.	
02-7700-699B	LOADER/TRACTOER LEASE PMT.	
02-9400-2020	RETIREMENT	
02-9400-2050	HEALTH INSURANCE	
03-5101-4450	OFFICE SUPPLIES	COPIER LEASE
03-7700-699A	JAIL ROOF LEASE PMT.	
03-7700-699B	JAIL BIOLER LEASE PMT.	
03-9400-2020	RETIREMENT	
03-9400-2050	HEALTH INSURANCE	

	ADDITIONAL ACCOUNTS SUGGESTED TO BE ON THE 2020-2021 STANDING ORDER	
APPROPRIATION ACCOUNT NUMBER	NAME OF APPROPRIATION ACCOUNT	USE OF ACCOUNT
01-5020-5730	CORONER TELEPHONE	PHONE SERVICE-LOCAL & LONG DISTANCE
01-5020-5780	CORONER UTILITIES	UTILITIES
01-5080-5730	COURTHOUSE TELEPHONE	PHONE SERVICE-LOCAL & LONG DISTANCE
01-5080-5780	COURTHOUSE INTERNET & CABLE	INTERNET
01-5080-578A	ANNEX INTERNET & CABLE	INTERNET
01-5080-5810	WATER & SEWER	
01-5080-581A	ANNEX WATER & SEWER	
01-5080-5820	COURTHOUSE ELECTRIC	
01-5080-582A	ANNEX ELECTRIC	
01-5080-5830	COURTHOUSE NATURAL GAS	
01-5080-583A	ANNEX NATURAL GAS	
01-5120-573A	FIRE TELEPHONE	PHONE SERVICE-LOCAL & LONG DISTANCE
01-5120-5780	FIRE INTERNET & CABLE	INTERNET
01-5120-5790	WATER BILL HYDRANTS	
01-5120-581A	FIRE WATER & SEWER	
01-5120-582A	FIRE ELECTRIC	
01-5120-583A	FIRE PROPANE	
01-5135-3150	TOWER	ELECTRIC SERVICE FOR SIRENS
01-5135-4460	COUNTY SIRENS	ELECTRIC SERVICE FOR SIRENS
01-5135-5780	EOC LINES	PHONE SERVICE-LOCAL & LONG DISTANCE
01-5135-578A	EOC UTILITIES	
01-5165-578B	STORAGE UTILITIES	
01-5205-573A	A.S. TELEPHONE	PHONE SERVICE-LOCAL & LONG DISTANCE
01-5205-5780	A.S. INTERNET & CABLE	INTERNET
01-5205-581A	A.S. WATER & SEWER	
01-5205-582A	A.S. ELECTRIC	
01-5205-583A	A.S. PROPANE	
01-5210-3660	LANDFILL	MONITORING & UTILITIES
01-5212-5730	TELEPHONE SOLID WASTE	PHONE SERVICE-LOCAL & LONG DISTANCE
02-6105-573A	ROAD TELEPHONE	PHONE SERVICE-LOCAL & LONG DISTANCE
02-6105-581A	ROAD WATER & SEWER	

02-6105-582A	ROAD ELECTRIC	
02-6105-583A	ROAD NATURAL GAS	
03-5101-5730	TELEPHONE	PHONE SERVICE-LOCAL & LONG DISTANCE
03-5101-5780	JAIL INTERNET & CABLE	
03-5101-581A	JAIL WATER & SEWER	
03-5101-582A	JAIL ELECTRIC	
03-5101-583A	JAIL NATURAL GAS	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court of Clark County according to the provisions of KRS 68.275 (3).

Introduced upon motion made by Magistrate Konstantopoulos and second by Magistrate DAVIS, and passed by 7 - 0 vote of the Clark County Fiscal Court in regular session assembled this 25th day of June, 2020.


CHRIS PACE
CLARK COUNTY JUDGE/EXECUTIVE


MICHELLE S. TURNER
CLARK COUNTY CLERK

STATE LOCAL FINANCE OFFICER

PREPARED BY:


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