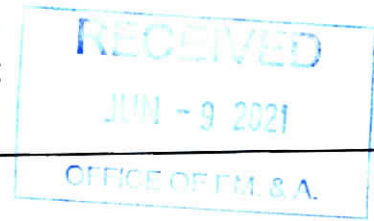


Budget of Clark County Fiscal Court
Summary of Appropriations for FY 2022



GENERAL

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	2,537,989.00	26.05
5100	PROTECTION TO PERSONS AND PROPERTY	4,771,200.00	48.97
5200	GENERAL HEALTH AND SANITATION	502,900.00	5.16
5300	SOCIAL SERVICES	284,000.00	2.91
5400	RECREATION AND CULTURE	260,000.00	2.67
7000	DEBT SERVICE	174,000.00	1.79
9000	ADMINISTRATION	1,212,900.00	12.45
GENERAL Total		9,742,989.00	

ROAD

Category	Description	Budgeted Amount	% of Fund Budget
6100	ROADS	1,221,000.00	46.78
7000	DEBT SERVICE	383,000.00	14.67
8000	CAPITAL PROJECTS	618,000.00	23.68
9000	ADMINISTRATION	388,000.00	14.87
ROAD Total		2,610,000.00	

JAIL

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	2,502,048.12	75.79
7000	DEBT SERVICE	51,000.00	1.54
9000	ADMINISTRATION	748,184.74	22.66
JAIL Total		3,301,232.86	

L.G.E.A.

Category	Description	Budgeted Amount	% of Fund Budget
9000	ADMINISTRATION	142,500.00	100.00
L.G.E.A. Total		142,500.00	

STATE GRANTS

Category	Description	Budgeted Amount	% of Fund Budget
9000	ADMINISTRATION	238,000.00	100.00
STATE GRANTS Total		238,000.00	

FEDERAL GRANTS

Category	Description	Budgeted Amount	% of Fund Budget
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Budget of Clark County Fiscal Court
Summary of Appropriations for FY 2022

9000	ADMINISTRATION	7,045,000.00	100.00
	FEDERAL GRANTS Total	7,045,000.00	

ABC

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	33,240.00	100.00
	ABC Total	33,240.00	

SPECIAL RESERVE

Category	Description	Budgeted Amount	% of Fund Budget
5200	GENERAL HEALTH AND SANITATION	164,177.00	14.79
5400	RECREATION AND CULTURE	202,000.00	18.20
8000	CAPITAL PROJECTS	208,000.00	18.74
9000	ADMINISTRATION	535,823.00	48.27
	SPECIAL RESERVE Total	1,110,000.00	

Total Budgeted Appropriations

Fund	Total Budgeted Amount	% of Total Budget
GENERAL	9,742,989.00	40.22 %
ROAD	2,610,000.00	10.77 %
JAIL	3,301,232.86	13.63 %
L.G.E.A.	142,500.00	0.59 %
STATE GRANTS	238,000.00	0.98 %
FEDERAL GRANTS	7,045,000.00	29.08 %
ABC	33,240.00	0.14 %
SPECIAL RESERVE	1,110,000.00	4.58 %
Grand Total Budgeted:	24,222,961.86	100%

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

01 GENERAL

Account Number	Description	New Budget Amount
01-5001-1010	CO JUDGE EXECUTIVE SALARY	105,000.00
01-5001-1030	DEPUTY COUNTY JUDGE EXECUTIVE	55,000.00
01-5001-1040	FINANCE OFFICER	40,000.00
01-5001-1650	ADMINISTRATIVE STAFF	35,000.00
01-5001-2120	TRAINING INCENTIVE	2,500.00
01-5001-5010	ADF FUNDS	10,000.00
01-5001-7250	NEW EQUIPMENT	8,000.00
01-5005-1010	COUNTY ATTORNEY SALARY	51,000.00
01-5005-1050	ASSISTANTS	135,000.00
01-5005-3310	BLDG RENT-CHILD SUPPORT OFFICE	13,200.00
01-5005-4550	COUNTY ATTORNEY FUEL	500.00
01-5005-5690	REGISTRATIONS, CONFERENCES & TRAINING	500.00
01-5005-5710	COUNTY ATTORNEY REPAIRS	500.00
01-5005-5990	CO ATTORNEY REIMB. PER AUDIT	58,300.00
01-5010-2020	RETIREMENT	125,000.00
01-5010-2050	HEALTH INSURANCE	100,000.00
01-5010-3070	CLERK AUDIT	8,000.00
01-5010-3680	TAX BILL PREPARATION	5,000.00
01-5015-1090	SHERIFF DETECTIVE	0.00
01-5015-1890	SHERIFF SICK & VACATION	60,000.00
01-5015-2010	FICA	90,000.00
01-5015-2020	RETIREMENT	385,000.00
01-5015-2050	HEALTH INSURANCE	100,000.00
01-5015-2080	UNEMPLOYMENT INSURANCE	1,000.00
01-5015-2090	WORKERS COMP	60,000.00
01-5015-3020	DELINQUENT TAX AD	0.00
01-5015-302A	LEGAL ADS	4,000.00
01-5015-3070	SHERIFF AUDIT	30,000.00
01-5015-3260	PREPARATION TAX SETTLEMENT	0.00
01-5015-4430	INS. PROCEEDS SHERIFF	18,000.00
01-5015-5310	SHERIFF BOND	0.00
01-5015-5630	SHERIFF POSTAGE	0.00
01-5015-5730	SHERIFF TELEPHONE	0.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

01 GENERAL

Account Number	Description	New Budget Amount
01-5015-5990	SHERIFF FORFEITURE FUNDS	23,266.00
01-5020-1010	CORONER SALARY	17,000.00
01-5020-1030	DEPUTY CORONER SALARY	22,000.00
01-5020-2100	CORONERS EXPENSE	3,600.00
01-5020-3080	AUTOPSIES AND SUPPLIES	2,500.00
01-5020-331A	BUILDING RENTAL	8,400.00
01-5020-5310	CORONER BONDS	450.00
01-5020-5690	REGISTRATION, TRAINING & TRAVEL	850.00
01-5020-5730	CORONER TELEPHONE	3,000.00
01-5020-5760	CORONER VEHICLE EXPENSE	2,000.00
01-5020-5780	CORONER UTILITIES	5,500.00
01-5025-1010	MAGISTRATE SALARIES	56,000.00
01-5025-2100	MAGISTRATE EXPENSE	22,000.00
01-5025-2120	TRAINING INCENTIVE	20,000.00
01-5025-3010	AVENUE/NET PROFITS	0.00
01-5025-3020	ADVERTISING LEGALS	25,000.00
01-5025-499A	PUBLIC SAFETY	0.00
01-5025-5690	SEMINARS & TRAVEL	7,000.00
01-5030-3140	GIS PVA	70,000.00
01-5030-3670	STATUTORY CONTRIBUTION	105,323.00
01-5035-1910	BOARD OF SUPERVISORS SALARIES	300.00
01-5040-1020	COUNTY TREASURER SALARY	70,000.00
01-5040-102A	ASST. TREASURER/DIRECTOR OF FINANCE	40,000.00
01-5040-1050	DIRECTOR OF FINANCE	0.00
01-5040-2120	TRAINING CERTIFICATION	1,000.00
01-5040-3180	PAYROLL CONTRACT	20,000.00
01-5040-4130	COMPUTER SUPPLIES	3,500.00
01-5040-5310	TREASURER BOND	1,500.00
01-5040-5670	REFUNDS- TREASURER	2,000.00
01-5040-567B	TIF REFUNDS	1,000.00
01-5044-4450	OFFICE SUPPLIES	16,000.00
01-5047-5670	REFUNDS PAYROLL TAX	40,000.00
01-5060-1010	LAW LIBRARIAN SALARY	1,200.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

01 GENERAL

Account Number	Description	New Budget Amount
01-5065-1920	ELECTION OFFICERS	20,000.00
01-5065-1930	ELECTION COMMISSIONER PER DIEM	1,000.00
01-5065-3020	PRINTING AND ADVERTISING	6,000.00
01-5065-3470	RENTALS AND POLL PLACES	200.00
01-5065-5930	MAINT.& REPAIR VOTING MACHINES	30,000.00
01-5070-1850	ATTORNEY BD ADJUST	1,500.00
01-5070-3980	ABANDONED PROPERTY MAINTENANCE	0.00
01-5070-3990	PLANNING AND ZONING	28,000.00
01-5075-5070	ECONOMIC DEVELOPMENT	107,000.00
01-5080-1750	COURTHOUSE JANITOR SALARIES	22,500.00
01-5080-175A	ANNEX JANITOR SALARIES	23,000.00
01-5080-4110	COURTHOUSE MATERIALS & SUPPLIES	3,000.00
01-5080-411A	ANNEX MATERIALS & SUPPLIES	4,000.00
01-5080-5710	COURTHOUSE REPAIRS	60,000.00
01-5080-571A	ANNEX REPAIRS	30,000.00
01-5080-571B	COURT FACILITIES MAINTENANCE	0.00
01-5080-5730	COURTHOUSE TELEPHONE	11,000.00
01-5080-573A	ANNEX TELEPHONE	1,400.00
01-5080-5780	COURTHOUSE INTERNET & CABLE	1,500.00
01-5080-578A	ANNEX INTERNET & CABLE	0.00
01-5080-5810	WATER & SEWER	2,500.00
01-5080-581A	ANNEX WATER & SEWER	7,500.00
01-5080-5820	COURTHOUSE ELECTRIC	32,000.00
01-5080-582A	ANNEX ELECTRIC	40,000.00
01-5080-5830	COURTHOUSE NATURAL GAS	7,500.00
01-5080-583A	ANNEX NATURAL GAS	4,500.00
01-5085-5850	GENERAL MAINTENANCE AGREEMENT	0.00
01-5085-7250	NEW EQUIP - COURT TECH	1,000.00
01-5085-725A	NEW EQUIP - CODIFICATION	1,000.00
01-5085-725B	NEW EQUIP - TIME CLOCKS	1,000.00
01-5101-1060	CCHIP SALARIES	90,000.00
01-5101-1230	HOME INCARCERATION COORDINATOR	0.00
01-5101-3150	CCHIP MONITORING	80,000.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

01 GENERAL

Account Number	Description	New Budget Amount
01-5101-5690	CCHIP ETTS	10,000.00
01-5101-5920	CCHIP VEHICLE & MAINTENANCE	2,500.00
01-5102-3140	JUVENILES	4,000.00
01-5120-1210	FIRE DEPARTMENT SALARIES	1,200,000.00
01-5120-1790	VOLUNTEERS- PART TIME	60,000.00
01-5120-1830	FIRE INCENTIVE PAY	90,000.00
01-5120-2010	FICA	100,000.00
01-5120-2020	RETIREMENT	515,000.00
01-5120-2050	HEALTH INSURANCE	200,000.00
01-5120-3150	FIRE DEPT PHYSICALS	11,200.00
01-5120-3330	EQUIPMENT REPAIR	40,000.00
01-5120-3390	ACTIVE 911	500.00
01-5120-4060	FIRE DEPT BLDG MAINT SUPPLIES	40,000.00
01-5120-4410	FIRE DEPARTMENT EQUIPMENT	49,500.00
01-5120-441A	FIRE DONATED MONEY	0.00
01-5120-4450	OFFICE SUPPLIES	6,000.00
01-5120-4550	FUEL	25,000.00
01-5120-4750	HAND TOOLS	0.00
01-5120-4810	UNIFORMS	12,000.00
01-5120-481B	NEW HIRE UNIFORMS & PROMOTIONS	0.00
01-5120-5150	FOAM	1,000.00
01-5120-5500	MEDICAL SUPPLIES FIRE	2,000.00
01-5120-5660	CITY STATION 2	13,000.00
01-5120-5690	TRAINING	7,000.00
01-5120-573A	FIRE TELEPHONE	0.00
01-5120-5780	FIRE UTILITIES	30,000.00
01-5120-5790	WATER BILL HYDRANTS	10,000.00
01-5120-581A	FIRE WATER & SEWER	0.00
01-5120-582A	FIRE ELECTRIC	0.00
01-5120-583A	FIRE PROPANE	0.00
01-5120-602A	FIRE TRUCK LEASE	7,200.00
01-5120-602B	FIRE TRUCK LEASE #12	0.00
01-5120-602C	BREATHING APPARATUS LEASE	22,600.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

01 GENERAL

Account Number	Description	New Budget Amount
01-5120-602E	TANKER LEASE	22,500.00
01-5120-7030	TWO WAY RADIOS	0.00
01-5120-739C	LEASE PROCEEDS - ENGINE/TANKER	0.00
01-5120-7410	FIRE GRANT STATE	11,000.00
01-5135-1650	EXERCISE	1,500.00
01-5135-1790	SALARIES	68,000.00
01-5135-1850	EMA (CITY/COUNTY)	37,000.00
01-5135-2990	FRINGE	22,000.00
01-5135-3150	TOWER	19,800.00
01-5135-3360	GENERATOR MAINTENANCE	6,000.00
01-5135-3380	COPY MACHINE	0.00
01-5135-3480	EMA (CITY/COUNTY/STATE)	0.00
01-5135-4450	OFFICE SUPPLIES	6,000.00
01-5135-4460	COUNTY SIRENS	8,000.00
01-5135-4510	INFORMATION	8,000.00
01-5135-5480	SPECIAL CSEPP	852,000.00
01-5135-5710	EOC BLDG MAINTENANCE	60,000.00
01-5135-5760	TRAVEL	4,000.00
01-5135-5780	EOC LINES	13,000.00
01-5135-578A	EOC UTILITIES	30,000.00
01-5135-578B	STORAGE UTILITIES	4,000.00
01-5135-5910	MAINT. EAS RADIO	22,000.00
01-5135-7130	COMMUNICATIONS	6,000.00
01-5136-7410	HOMELAND SERCURITY GRANT	0.00
01-5140-3140	EMS SERVICE	475,000.00
01-5140-4200	BG EMER. RESP. TEAM	0.00
01-5140-7390	STATE AMB SER GRANT	11,000.00
01-5145-3480	911 EXPENSES	450,000.00
01-5150-5130	FOREST FIRE PROTECTION	900.00
01-5175-9030	PUBLIC DEFENDER PROGRAM(STATE)	5,000.00
01-5205-1020	DOG WARDEN/ DIRECTOR	45,000.00
01-5205-1720	ANIMAL SHELTER SALARIES	120,000.00
01-5205-3300	UNIFORMS	1,500.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5205-3840	SPAY/NEUTER GRANT	10,000.00
01-5205-3850	VETERINARY SERVICES	75,000.00
01-5205-385A	A.S. VOUCHERS	1,000.00
01-5205-4030	ANIMAL FOOD & SUPPLIES	1,000.00
01-5205-4060	BLDG. & MAINT. SUPPLIES	0.00
01-5205-4110	CUSTODIAL SUPPLIES	3,000.00
01-5205-4290	ANIMAL SHELTER GASOLINE	3,800.00
01-5205-4410	ANIMAL SHELTER DONATED MONEY	30,000.00
01-5205-4450	OFFICE SUPPLIES	2,000.00
01-5205-5480	A.S. EQUIPMENT GRANT	10,000.00
01-5205-573A	A.S. TELEPHONE	0.00
01-5205-5760	MEMBERSHIPS & TRAINING	1,500.00
01-5205-5780	ANIMAL SHELTER UTILITIES	14,500.00
01-5205-581A	A.S. WATER & SEWER	0.00
01-5205-582A	A.S. ELECTRIC	0.00
01-5205-583A	A.S. PROPANE	1,000.00
01-5205-5860	BLDG. & MAINT. REPAIRS	3,500.00
01-5205-5880	MAINT. AND REPAIR EQUIPMENT	2,500.00
01-5210-3660	LANDFILL	8,000.00
01-5212-1850	SOLID WASTE SALARY	55,000.00
01-5212-3660	LITTER GRANT	37,000.00
01-5212-4450	OFFICE SUPPLIES/DUES/ETC	5,000.00
01-5212-5480	TIRE, WHITE GOODS, LITTER	10,000.00
01-5212-5730	TELEPHONE SOLID WASTE	0.00
01-5212-5760	SOLID WASTE TRAVEL	0.00
01-5232-3150	ANIMAL PICKUP	10,000.00
01-5232-3430	FLU SHOTS CO.	500.00
01-5232-3820	DRUG TESTING	7,000.00
01-5235-5070	SOIL CONSERVATION	45,100.00
01-5301-3440	COUNTY BURIALS	7,000.00
01-5301-3570	INDIGENT SERVICES	21,000.00
01-5301-3630	INDIGENT LEGAL	20,000.00
01-5305-3560	SENIOR CITIZENS CITY & COUNTY	36,000.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5340-3980	CDBG GRANT - UTILITY ASSISTANCE	200,000.00
01-5340-5150	FLOOD RELIEF	0.00
01-5401-5070	PARKS AND RECREATION	250,000.00
01-5405-519A	CIVIL WAR FORT	6,500.00
01-5405-7150	LAND LOWER HOWARDS CREEK	500.00
01-5405-7160	COUNTY LAND MAINT.	3,000.00
01-7700-602B	BELL TOWER LEASE	40,000.00
01-7700-602C	LEASE PMT - REFINANCE	94,000.00
01-7700-6990	COUNTY PARK PROJECT	40,000.00
01-8005-7300	US 60 IMPROVEMENTS	0.00
01-9100-3070	FISCAL COURT AUDITS	45,000.00
01-9100-5010	AREA DEVELOPMENT DISTRICT	3,300.00
01-9100-5210	INSURANCE	275,000.00
01-9100-5310	BONDS COUNTY OFFICIALS	2,000.00
01-9100-537A	JUDGEMENTS - ADKINS	0.00
01-9100-5510	OTHER MEMBERSHIPS	6,500.00
01-9100-5550	KACO MEMBERSHIP	1,100.00
01-9200-9990	CONTINGENT APPROPRIATIONS	200,000.00
01-9200-999A	CONTINGENT APPROPRIATIONS-SHERIFF	40,000.00
01-9400-2010	FICA	80,000.00
01-9400-2020	RETIREMENT	200,000.00
01-9400-2050	HEALTH INSURANCE	175,000.00
01-9400-2080	UNEMPLOYMENT INSURANCE	5,000.00
01-9400-2090	WORKERS COMP	180,000.00
01-9400-2990	SHERIFF SICK & VACATION	0.00
01 GENERAL		9,742,989.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

02 ROAD

Account Number	Description	New Budget Amount
02-6005-742	USDA GRANT	0.00
02-6103-1020	ROAD ENGINEER SALARY	65,000.00
02-6105-1850	ROAD DEPARTMENT LABOR	435,000.00
02-6105-3230	ENGINEERING SERVICES	0.00
02-6105-3300	UNIFORMS	4,500.00
02-6105-3360	ROAD MACHINERY REPAIR	40,000.00
02-6105-3980	CONTRACTED SERVICES	2,500.00
02-6105-4070	CONCRETE	10,000.00
02-6105-4270	GARAGE SUPPLIES	28,000.00
02-6105-4450	OFFICE SUPPLIES	3,000.00
02-6105-4470	ROAD MAINTENANCE MATERIALS	500,000.00
02-6105-447A	FHWA SIGN REGULATION	0.00
02-6105-4550	PETROLEUM PRODUCTS	50,000.00
02-6105-5690	SEMINARS & TRAINING	3,000.00
02-6105-573A	ROAD TELEPHONE	0.00
02-6105-5780	ROAD UTILITIES	15,000.00
02-6105-581A	ROAD WATER & SEWER	0.00
02-6105-582A	ROAD ELECTRIC	0.00
02-6105-583A	ROAD NATURAL GAS	0.00
02-6105-5860	MAINT. & REPAIR - BUILDINGS	15,000.00
02-6105-7390	EQUIPMENT	50,000.00
02-6105-739F	BACKHOE or SKIDSTEER	0.00
02-7700-699B	LOADER/TRACTOR PAYMENT	28,000.00
02-7700-699C	FLEET VEHICLES	250,000.00
02-7700-699D	LEASE PAYMENT - DUMP TRUCK	35,000.00
02-7700-699E	LEASE PAYMENT DUMP TRUCK (2)	70,000.00
02-8003-312A	BRIDGE REPLACEMENT	100,000.00
02-8005-3980	RESURFACING STATE FUNDS	518,000.00
02-8005-7300	ROAD RESURFACING	0.00
02-9200-9990	CONTINGENT APPROPRIATIONS	100,000.00
02-9400-2010	FICA	38,000.00
02-9400-2020	RETIREMENT	115,000.00
02-9400-2050	HEALTH INSURANCE	135,000.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

02 ROAD

2,610,000.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

03 JAIL

Account Number	Description	New Budget Amount
03-5101-1010	JAILER'S SALARY	105,000.00
03-5101-1030	JAIL EMPLOYEES	1,092,488.00
03-5101-103A	COMMISSARY EMPLOYEES	50,000.04
03-5101-103B	STATE ROAD DEPUTIES	35,000.04
03-5101-103D	CORPORAL SALARIES	0.00
03-5101-103E	LIEUTENANT SALARIES	0.00
03-5101-103F	SARGENT & FTO SALARIES	0.00
03-5101-1650	ADMINISTRATIVE ASSISTANT	44,000.04
03-5101-2120	JAILER TRAINING INCENTIVE	4,400.00
03-5101-3340	BUILDING REPAIR	102,000.00
03-5101-334A	BUILDING INSPECTIONS	6,200.00
03-5101-3360	EQUIPMENT REPAIRS	18,000.00
03-5101-3430	MEDICAL SERVICES	400,000.00
03-5101-3460	PEST CONTROL	660.00
03-5101-3820	DRUG TESTING	600.00
03-5101-4110	CLEANING AND SUPPLIES	18,000.00
03-5101-411A	HB 463 - LOCAL CORRECTIONS ASSISTANCE	52,000.00
03-5101-4130	JAIL MANAGEMENT SYSTEM	8,000.00
03-5101-413A	OFFICE EQUIPMENT RENTAL	3,000.00
03-5101-413B	SECURITY EQUIP. MAINT. CONTRACT	2,400.00
03-5101-4250	FOOD SERVICE	275,000.00
03-5101-4370	JAIL LINENS	0.00
03-5101-4450	OFFICE SUPPLIES	6,000.00
03-5101-4530	PRISONER HYGIENE	5,000.00
03-5101-4650	PRISONER CLOTHING	3,500.00
03-5101-4810	STAFF UNIFORMS	2,500.00
03-5101-5670	REFUNDS	0.00
03-5101-5730	TELEPHONE	4,000.00
03-5101-5760	STAFF TRAVEL	5,000.00
03-5101-5780	JAIL INTERNET & CABLE	5,800.00
03-5101-581A	JAIL WATER & SEWER	67,000.00
03-5101-582A	JAIL ELECTRIC	98,000.00
03-5101-583A	JAIL NATURAL GAS	21,000.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

03 JAIL

Account Number	Description	New Budget Amount
03-5101-7250	OTHER EQUIPMENT	5,000.00
03-5101-7440	TECHNICAL GRANT	62,500.00
03-7700-699A	JAIL ROOF LEASE	27,500.00
03-7700-699B	BOILER LEASE	23,500.00
03-9100-5510	ASSOCIATION DUES	825.00
03-9100-5690	STAFF TRAINING	6,000.00
03-9200-9990	CONTINGENT APPROPRIATIONS	100,000.00
03-9300-9990	TRANSFER TO OTHER FUNDS	0.00
03-9400-2010	FICA	101,476.34
03-9400-2020	RETIREMENT	312,613.46
03-9400-2050	HEALTH INSURANCE	170,669.94
03-9400-2080	UNEMPLOYMENT INSURANCE	8,100.00
03-9400-2090	WORKERS COMP	48,500.00
03 JAIL		3,301,232.86

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

04 L.G.E.A.

Account Number	Description	New Budget Amount
04-8005-3110	ROAD RESURFACING	0.00
04-9200-9990	CONTINGENT APPROPRIATIONS	142,500.00
04 L.G.E.A.		142,500.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

06 STATE GRANTS

Account Number	Description	New Budget Amount
06-8011-1070	COORDINATOR	0.00
06-8011-1610	LABORERS	0.00
06-8011-4290	FUEL	0.00
06-8011-4310	MATERIALS	0.00
06-8011-4510	PUBLICATIONS	0.00
06-8011-7390	EQUIPMENT	0.00
06-9200-9990	CONTINGENT APPROPRIATIONS	238,000.00
06 STATE GRANTS		238,000.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

07 FEDERAL GRANTS

Account Number	Description	New Budget Amount
07-5015-566A	SHERIFF REIMBURSEMENT	0.00
07-5015-566B	COUNTY REIMB - SHERIFF FRINGE	0.00
07-9200-9990	CONTINGENT APPROPRIATIONS	7,045,000.00
07 FEDERAL GRANTS		7,045,000.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

75 ABC

Account Number	Description	New Budget Amount
75-5050-5430	ALCOHOLIC BEVERAGE LICENSING	33,240.00
75-9200-9990	CONTINGENT APPROPRIATIONS	0.00
75 ABC		33,240.00

Clark County Fiscal Court
Appropriations Budget Information for FY 2022

95 SPECIAL RESERVE

Account Number	Description	New Budget Amount
95-5205-5080	COURT SETTLEMENT - A.S.	164,177.00
95-5435-5480	COMMUNITY FOUNDATION	172,000.00
95-5435-548A	ADOPTION PROJECT	30,000.00
95-8009-580	US 60 SEWER	0.00
95-8099-5790	STORMWATER PROJECT	50,000.00
95-8099-7410	CAPITAL OUTLAY ACCUMULATED	100,000.00
95-8099-741A	CAPITAL OUTLAY RAINY DAY	58,000.00
95-9300-9990	CONTINGENT APPROPRIATIONS	535,823.00
95 SPECIAL RESERVE		1,110,000.00

Clark County Fiscal Court
Receipts Budget Information for FY 2022

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4101-000	REAL PROPERTY TAX	1,900,000.00
01-4102-000	TANGIBLE PERSONAL PROPERTY	200,000.00
01-4103-000	AD VAL -MOTOR VEHICLE TAX	275,000.00
01-4104-000	DELINQUENT TAX	55,000.00
01-4130-000	BANK FRANCHISE DEPOSIT	120,000.00
01-4131-000	FRANCHISE CORP.	185,000.00
01-4134-000	OCCUPATIONAL LICENSE	1,600,000.00
01-4134-A	CITY-PAYROLL TAX SHARING	300,000.00
01-4135-000	DEED TRANSFER	140,000.00
01-4137-000	INSURANCE LICENSE FEE/TAX	850,000.00
01-4139-000	NET PROFIT FEE/TAX	750,000.00
01-4139-A	SPECIAL PROJECT/NET PROFITS	0.00
01-4140-000	FEE/TAX 911	220,000.00
01-4200-000	IN LIEU TAX PAYMENTS	27,000.00
01-4301-000	CO ATTORNEY EXCESS FEES	10,000.00
01-4301-A	CO. ATTY RESTITUTION COORDINAT	0.00
01-4301-B	CO ATTY RENTAL REIMB	8,712.00
01-4302-000	CLERK EXCESS FEES	150,000.00
01-4304-000	SHERIFF EXCESS FEES	10,000.00
01-4402-000	ALCOHOLIC BEVERAGE	0.00
01-4406-000	COUNTY DOG LICENSE	20,000.00
01-4406-A	A.S. VOUCHERS	1,000.00
01-4417-A	TELECOM TAX	35,000.00
01-4419-000	WASTE HAUL PERMITS	100.00
01-4501-000	OMITTED PROPERTY TAX BILL	50,000.00
01-4504-000	CDBG GRANT - UTILITY ASSISTANCE	200,000.00
01-4504-F	CDBG SPHAR BLDG	0.00
01-4505-000	MOTAX OTHE CO.	10,000.00
01-4510-000	DEAD ANIMAL REMOVAL GRANT	22,500.00

Clark County Fiscal Court
Receipts Budget Information for FY 2022

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4510-A	FIRE DEPT STATE GRANT	11,000.00
01-4510-B	ANIMAL SHELTER GRANT	10,000.00
01-4510-C	LITTER GRANT STATE	37,000.00
01-4510-D	AMBULANCE SER GRANT	11,000.00
01-4510-E	SPAY/NEUTER GRANT	10,000.00
01-4510-G	C OF KY TOWER LEASE	0.00
01-4510-O	LAND LOWER HOWARD CREEK	0.00
01-4510-S	HOUSEHOLD HAZ WASTE	0.00
01-4510-T	LOCAL RECORDS GRANT	0.00
01-4512-000	HOMELAND SECURITY	0.00
01-4520-000	ELECTION EXP REFUND	0.00
01-4521-000	BD OF ASSESSMENT	0.00
01-4522-000	LEGAL PROCESS FEE	180.00
01-4532-000	COURTHOUSE RENTAL	169,000.00
01-4532-B	AOC REIMBURSEMENT TOWER	0.00
01-4539-000	SHERIFF KLEFFP	20,000.00
01-4540-000	FIREFIGHTER INCENT	80,000.00
01-4540-A	FIREFIGHTER RETIRE	30,000.00
01-4540-B	INCENTIVE ADMIN FEE	1,400.00
01-4542-000	CSEPP REIMBURSEMENT	852,000.00
01-4542-A	DES/EMA REIMBURSEMENT	15,000.00
01-4543-000	CITY DES	10,000.00
01-4544-F	CITY ANIMAL CONTROL	20,000.00
01-4544-H	CITY TOWER	6,025.00
01-4544-J	CITY WHITE GOODS	2,500.00
01-4561-000	FINES HB 577- FACILITY FEES	35,000.00
01-4612-000	ANIMAL SHELTER ADOPTIONS	40,000.00
01-4616-000	EAST CLARK WATER	0.00
01-4624-000	HOME INCARCERATION FEES	40,000.00

Clark County Fiscal Court
Receipts Budget Information for FY 2022

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4701-000	VENDING MACHINES CTHOUSE	500.00
01-4704-000	SALE OF SURPLUS	5,000.00
01-4726-000	INSURANCE PROCEEDS - COUNTY	0.00
01-4727-000	REIMBURSEMENT	0.00
01-4727-D	KACO INSURANCE REIMBURSEMENT	0.00
01-4728-000	SHERIFF DONATED MONEY	0.00
01-4731-000	MISCELLANEOUS	75,000.00
01-4731-C	ADF FUNDS	0.00
01-4731-H	FIRE DONATED MONEY	0.00
01-4731-K	A.S. DONATED MONEY	30,000.00
01-4731-N	BGADD- Tire Program	500.00
01-4731-P	CLERK PAYMENT FOR FRINGE	225,000.00
01-4731-S	SHERIFF PAYMENT FOR FRINGE	121,000.00
01-4733-000	SHERIFF INS PROCEEDS	10,000.00
01-4760-000	COURT SETTLEMENT - A.S.	0.00
01-4760-A	COURT SETTLEMENT- PA	0.00
01-4761-000	SHERIFF FORFEITURE FUNDS	10,000.00
01-4780-000	CODE ENFORCEMENT	0.00
01-4799-000	FIRE DEPT INS PMTS	0.00
01-4801-000	INTEREST ON DEPOSIT	15,000.00
	Subtotal	9,031,417.00
01-4901-000	PRIOR YEAR CARRYOVER	2,045,763.46
01-4909-000	TRANSFER OUT	-1,334,191.46
01-4910-000	TRANSFER IN	0.00
01-4912-000	KACO LEASE PROCEEDS	0.00
		711,572.00
01 GENERAL Total Receipts		9,742,989.00

Clark County Fiscal Court
Receipts Budget Information for FY 2022

02 ROAD

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
		0.00
02-4504-001	USDA Grant	
		120,000.00
02-4510-000	RUBBERIZED ASPHALT GRANT	
		0.00
02-4510-002	Grants-RMA Funds	
		518,000.00
02-4514-000	RESURFACING ROADS STATE FUNDS	
		80,000.00
02-4514-B	STATE BRIDGE	
		20,000.00
02-4514-C	EMERGENCY FUND	
		227,000.00
02-4516-000	TRUCK LIC. DISTRIBUTION	
		2,500.00
02-4517-000	DRIVERS LIC. REFUND	
		824,000.00
02-4518-000	COUNTY ROAD AID	
		75,000.00
02-4518-A	LAST YEAR COUNTY ROAD AID	
		135,000.00
02-4519-000	MRA PROGRAM	
		0.00
02-4619-000	ROAD MAINTENANCE/EKP	
		10,000.00
02-4699-000	OTHER CHARGES FOR SERVICES	
		5,000.00
02-4704-000	SALE OF SURPLUS	
		1,000.00
02-4731-000	MISCELLANEOUS ROAD	
		0.00
02-4733-000	INSURANCE PROCEEDS	
		5,000.00
02-4801-000	INTEREST ON ROAD	
		2,022,500.00
	Subtotal	
		337,500.00
02-4901-000	PRIOR YEAR CARRYOVER	
		0.00
02-4909-000	TRANSFER OUT	
		0.00
02-4910-000	TRANSFER IN	
		250,000.00
02-4912-000	KACO LEASE PROCEEDS	
		587,500.00
		2,610,000.00
02 ROAD Total Receipts		

Clark County Fiscal Court
Receipts Budget Information for FY 2022

03 JAIL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
03-4502-000	FEDERAL PRISONER CONTRACT	452,800.00
03-4533-000	STATE BED ALLOTMENT	105,000.00
03-4534-A	STATE MEDICAL	65,000.00
03-4535-A	HB 452 FACILITY FEES	4,000.00
03-4536-000	CONTRACTS OTHER COUNTIES	109,500.00
03-4537-000	STATE PRISONERS	790,491.40
03-4538-000	DUI FINES	3,200.00
03-4543-000	TRAFFIC SCHOOL	500.00
03-4551-000	TELEPHONE	50,000.00
03-4559-000	SSA FEE	4,600.00
03-4567-000	COURT COST SUPPLEMENT HB 413	7,400.00
03-4569-000	HB463 LOCAL GOVERNMENT ASSISTANCE	52,500.00
03-4618-000	WORK RELEASE	0.00
03-4633-000	JAIL FEES - BOND	550.00
03-4634-000	ADMITTANCE FEE - SB 332	75,000.00
03-4634-A	HOUSING FEE	75,000.00
03-4634-B	PRISONER MEDICAL REIMBURSEMENT	30,000.00
03-4680-000	WEEKEND CHARGE	0.00
03-4699-000	COLLECTION FEES	3,500.00
03-4704-000	SALE OF SURPLUS	5,000.00
03-4710-000	PRISONER HYGIENE KITS	15,000.00
03-4727-000	COMMISSARY REIMB MEDICAL	0.00
03-4727-A	TELECOM AGREEMENT REIMBURSEMENT	62,500.00
03-4731-000	MISCELLANEOUS JAIL	1,000.00
03-4731-C	DRUG TEST	0.00
03-4731-G	COMMISSARY EMPLOYEES	50,000.00
03-4731-H	STATE ROAD DEPUTIES	0.00
03-4731-J	COMMISSARY RENT	4,500.00
Subtotal		1,967,041.40

**Clark County Fiscal Court
Receipts Budget Information for FY 2022**

03 JAIL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
		0.00
03-4901-000	PRIOR YEAR CARRYOVER	
		1,334,191.46
03-4910-000	TRANSFER IN	
		<u>1,334,191.46</u>
		<u>3,301,232.86</u>

03 JAIL Total Receipts

Clark County Fiscal Court
Receipts Budget Information for FY 2022

04 L.G.E.A.

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
04-4528-000	L.G.E.A. COAL SEV	0.00
04-4801-000	INTEREST LGEA	1,000.00
	Subtotal	1,000.00
04-4901-000	PRIOR YEAR CARRYOVER	141,500.00
04-4909-000	TRANSFER OUT	0.00
04-4910-000	TRANSFER IN	0.00
		141,500.00
		142,500.00
04 L.G.E.A. Total Receipts		

Clark County Fiscal Court
Receipts Budget Information for FY 2022

06 STATE GRANTS

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
06-4510-A	COMPOSTING GRANT	190,000.00
06-4731-A	COUNTY MATCH	47,500.00
06-4731-B	CONTRIBUTIONS	0.00
06-4801-000	INTEREST ON DEPOSIT	500.00
	Subtotal	238,000.00
06-4901-000	PRIOR YEAR CARRYOVER	0.00
06-4909-000	TRANSFER OUT	0.00
06-4910-000	TRANSFER IN	0.00
		0.00
		238,000.00
06 STATE GRANTS Total Receipts		

**Clark County Fiscal Court
Receipts Budget Information for FY 2022**

07 FEDERAL GRANTS

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
		0.00
07-4503-000	CARES ACT	
		3,521,500.00
07-4504-000	ARPA FUNDS	
		2,000.00
07-4801-000	INTEREST ON DEPOSIT	
	Subtotal	3,523,500.00
		3,521,500.00
07-4901-000	PRIOR YEAR CARRYOVER	
		0.00
07-4909-000	TRANSFER OUT	
		0.00
07-4910-000	TRANSFER IN	
		3,521,500.00
		7,045,000.00

07 FEDERAL GRANTS Total Receipts

Clark County Fiscal Court
Receipts Budget Information for FY 2022

75 ABC

Account Number	Description	New Budget Amount
75-4402-000	ALCOHOLIC BEVERAGE	2,000.00
75-4801-000	INTEREST	240.00
Subtotal		2,240.00
75-4901-000	PRIOR YEAR CARRYOVER	31,000.00
75-4909-000	TRANSFER OUT	0.00
75-4910-000	TRANSFER IN	0.00
		31,000.00
75 ABC Total Receipts		33,240.00

Clark County Fiscal Court
Receipts Budget Information for FY 2022

95 SPECIAL RESERVE

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
95-4725-000	COMMUNITY FOUNDATION	102,000.00
95-4760-000	COURT SETTLEMENT - A.S.	0.00
95-4801-000	INTEREST	8,000.00
	Subtotal	110,000.00
95-4901-000	PRIOR YEAR CARRYOVER	1,000,000.00
95-4901-000A	PRIOR YEAR CARRYOVER	0.00
95-4901-000B	PRIOR YEAR CARRYOVER (US 60 SEWER)	0.00
95-4909-000	TRANSFER OUT	0.00
95-4910-000	TRANSFER IN	0.00
		1,000,000.00
95 SPECIAL RESERVE Total Receipts		1,110,000.00

Clark County Fiscal Court

Long Term Liabilities

05/24/2021

Issue Date	Principle Account Number	Principal Amt	Outstanding Principle Balance	Interest Account Number	Interest Amt	Outstanding Interest Balance	Total Issued	Total Outstanding Balance
BELL TOWER - CC#14 BP2017E								
11/15/2017	01-7700-602B	490,000.00	445,000.00	01-7700-602B	248,627.51	181,016.26	738,627.51	626,016.26
	Next Payment Date	06/20/2021		Term				
	Final Payment Date	12/20/2037		Interest Rate	4.27			
BREATHING APPARATUS - CC#14 BP2017E								
11/15/2017	01-5120-602C	177,424.37	134,205.61	01-5120-602C	57,377.46	29,616.22	234,801.83	163,821.83
	Next Payment Date	06/20/2021		Term				
	Final Payment Date	12/20/2027		Interest Rate	5.37			
DUMP TRUCK #1								
05/31/2019	02-7700-699D	130,771.00	106,780.42	02-7700-699D	17,420.20	11,772.54	148,191.20	118,552.96
	Next Payment Date	06/15/2021		Term				
	Final Payment Date	06/15/2024		Interest Rate	4.32			
DUMP TRUCK #2								
10/30/2020	02-7700-699E	292,354.60	233,890.36	02-7700-699E	22,184.57	17,741.02	314,539.17	251,631.38
	Next Payment Date	05/01/2022		Term				
	Final Payment Date	05/01/2025		Interest Rate	2.99			
FIRE TRUCK LEASE #2 (CC#10)								
10/04/2011	01-5120-602A	213,498.00	10,674.90	01-5120-602A	54,649.64	156.87	268,147.64	10,831.77
	Next Payment Date	05/20/2021		Term				
	Final Payment Date	10/20/2021		Interest Rate	4.96			

Clark County Fiscal Court

Long Term Liabilities

05/24/2021

Issue Date	Principle Account Number	Principal Amt	Outstanding Principle Balance	Interest Account Number	Interest Amt	Outstanding Interest Balance	Total Issued	Total Outstanding Balance
JAIL BOILER CC#13								
04/18/2017	03-7700-699B	142,660.00	68,707.83	03-7700-699B	21,248.37	4,341.52	163,908.37	73,049.35
	Next Payment Date	05/20/2021		Term	7			
	Final Payment Date	06/20/2024		Interest Rate	3.83			
JAIL ROOF LEASE (CC#11)								
08/13/2015	03-7700-699B	165,000.00	50,615.66	03-7700-699B	25,530.60	2,892.75	190,530.60	53,508.41
	Next Payment Date	07/20/2021		Term	7			
	Final Payment Date	07/20/2022		Interest Rate	3.79			
LOADER/TRACTOR - CC#14 BP2017E								
11/15/2017	02-7700-699B	212,575.63	160,794.39	02-7700-699B	68,745.06	35,483.78	281,320.69	196,278.17
	Next Payment Date	06/20/2021		Term	10			
	Final Payment Date	12/20/2027		Interest Rate	5.37			
PARKING LOT/FIRE TRUCK #15BP2020E								
12/10/2020	00-0000-000	408,750.00	405,000.00	00-0000-000	71,154.74	75,646.63	479,904.75	480,646.63
	Next Payment Date	06/20/2021		Term	5			
	Final Payment Date	12/20/2025		Interest Rate	1.05			
Grand Total:		\$2,233,033.60	\$1,615,669.17		\$586,938.15	\$358,667.59	\$2,819,971.76	\$1,974,336.76

LF 1004

Rev 2/95

FY2021-2022

Road Fund Cost Allocation Worksheet-

Clark County

1. General Fund	9,031,417
2. Road Fund	2,022,500
3. Jail Fund	1,967,041
4. LGEA Fund	1,000
5. State Grant Fund	238,000
6. Federal Grant Fund	3,523,500
7. ABC Fund	2,240
8. Special Reserve Fund	110,000
Total	16,895,698

Line 2	2,022,500
Divided by	
Line 7	16,895,698
Equals	12%

Account #	Description	Amount	%	Road Fund \$ Allowed
Office of County Judge/Executive				
5001-1010	Co Judge Salary	105,000	12%	12,569
5001-1030	Deputy County Judge Executive	55,000	12%	6,584
5001-1040	Finance Officer	40,000	12%	4,788
5001-1650	Administrative Staff	35,000	12%	4,190
5001-7250	New Equipment	8,000	12%	958
Office of County Attorney				
5005-1010	Co Attorney Salary	51,000	12%	6,105
5005-1050	Assistants	135,000	12%	16,160
5005-			12%	
Fiscal Court				
5025-1010	Magistrate Salary	56,000	12%	6,703
5025-2100	Magistrate Expense	22,000	12%	2,634
5025-2120	Training Incentive	20,000	12%	2,394
5025-3020	Advertising Legals	25,000	12%	2,993
5025-5690	Seminars & Travel	7,000	12%	838
Office of County Treasurer				
5040-1020	Co Treasurer Salary	70,000	12%	8,379
5040-102A	Asst. Treasurer/Director of Finance	40,000	12%	4,788
Administration				
9100-3070	Audits	45,000	12%	5,387
9100-5210	Insurance	275,000	12%	32,919
9400-2010	FICA	80,000	12%	9,576
9400-2020	Retirement	200,000	12%	23,941
9400-2050	Health Insurance	175,000	12%	20,948
9 -				
Subtotal of Administrative Costs		1,444,000		172,854

Other (ie. TAP, Road Patrol, Etc., No office expense permitted)

5 -

Subtotal Other

Grand Total (The sum of the subtotal of administrative costs & other costs*)

172,854

2020 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS EXCLUDING SCHOOL DISTRICTS

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of Clark County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property 8.70
 Personal Property 11.00
 Bank Deposit Rate .025
 Motor Vehicle 10.50
 Watercraft 0.00

Special Districts

Special Districts	Ambulance N/A	Library	Soil Conservation N/A	Extension Service	Health
Real Property		6.00		3.221	4.60
Personal Property		9.59		4.755	4.60
Motor Vehicles		4.90		1.75	4.60
Watercraft		9.59		0	4.60
Others (Identify)					
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					

The tax rates indicated above are from the Fiscal Court minutes of September 24, 2020 found on page 368 of the Fiscal Court Order Book number 18

Signature [Signature]
 County Judge/Executive

6/1/21
 Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

Order 2021-68

JUN 18 2021 PM 10:31

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275 (3) "The Fiscal Court may adopt an order to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the state local finance officer..." The Fiscal Court of Clark County in accordance with state law hereby orders recurring expenses for Utilities and Payroll be paid when due.

The Fiscal Court of Clark County further orders, upon written consent of the State Local Finance Officer, the following expenses be paid when due.

APPROPRIATION ACCOUNT NUMBER	NAME OF APPROPRIATION ACCOUNT	USE OF ACCOUNT
01-5010-2020	RETIREMENT	
01-5010-2050	HEALTH INSURANCE	
01-5015-2020	RETIREMENT	
01-5015-2050	HEALTH INSURANCE	
01-5020-2100	CORONER EXPENSE	MONTHLY EXPENSE ALLOWANCE
01-5020-5730	CORONER TELEPHONE	PHONE SERVICE- LOCAL & LONG DISTANCE
01-5020-5780	CORONER UTILITIES	UTILITIES
01-5025-2100	MAGISTRATE EXPENSE	MONTHLY EXPENSE ALLOWANCE
01-5044-4450	OFFICE SUPPLIES	COPIER LEASE
01-5065-1920	ELECTION OFFICERS	
01-5065-1930	ELECTION COMMISSIONERS PER DIEM	
01-5065-3470	RENTALS AND POLL PLACES	PINCHER PHONE SERVICE
01-5080-5730	COURTHOUSE TELEPHONE	PHONE SERVICE- LOCAL & LONG DISTANCE
01-5080-573A	ANNEX TELEPHONE	PHONE SERVICE- LOCAL & LONG DISTANCE
01-5080-5780	COURTHOUSE INTERNET & CABLE	INTERNET
01-5080-578A	ANNEX INTERNET & CABLE	INTERNET
01-5080-5810	WATER & SEWER	
01-5080-581A	ANNEX WATER & SEWER	
01-5080-5820	COURTHOUSE ELECTRIC	
01-5080-582A	ANNEX ELECTRIC	
01-5080-5830	COURTHOUSE NATURAL GAS	
01-5080-583A	ANNEX NATURAL GAS	
01-5101-5690	CCHIP ETTS	CELL PHONE SERVICE
01-5112-3660	LITTER GRANT	PAYROLL & FRINGES
01-5120-1830	FIRE INCENTIVE PAY	
01-5120-2020	RETIREMENT	
01-5120-2050	HEALTH INSURANCE	
01-5120-5780	FIRE UTILITIES	TELEPHONE, CABLE & INTERNET, WATER & SEWER, ELECTRIC, AND PROPANE
01-5120-5790	WATER BILL HYDRANTS	

01-5120-602A	FIRE TRUCK LEASE	
01-5120-602C	BREATHING APPARATUS LEASE PMT.	
01-5120-602E	TANKER LEASE	
01-5135-2990	CSEPP FRINGE	
01-5135-3150	TOWER	ELECTRIC SERVICE FOR SIRENS
01-5135-3480	DES-CITY, COUNTY, STATE	PAYROLL & FRINGES
01-5135-4460	COUNTY SIRENS	ELECTRIC SERVICE FOR SIRENS
01-5135-5780	EOC LINES	PHONE SERVICE- LOCAL & LONG DISTANCE
01-5135-578A	EOC UTILITIES	
01-5135-5910	MAINT. EAS RADIO	UTILITIES
01-5135-578B	STORAGE UTILITIES	
01-5205-5780	ANIMAL SHELTER UTILITIES	TELEPHONE, CABLE & INTERNET, WATER & SEWER, AND ELECTRIC
01-5205-583A	A.S. PROPANE	
01-5210-3660	LANDFILL	MONITORING AND UTILITIES
01-5212-5730	TELEPHONE SOLID WASTE	PHONE SERVICE- LOCAL & LONG DISTANCE
01-7700-602B	BELL TOWER LEASE	
01-7700-602C	LEASE PMT - REFINANCE	
01-9400-2020	RETIREMENT	
01-9400-2050	HEALTH INSURANCE	
02-6105-5780	ROAD UTILITIES	TELEPHONE, CABLE & INTERNET, WATER & SEWER, AND ELECTRIC
02-7700-699B	LOADER/TRACTOR LEASE PMT.	
02-7700-699C	FLEET VEHICLES	
02-7700-699D	LEASE PAYMENT – DUMP TRUCK	
02-7700-699E	LEASE PAYMENT – DUMP TRUCK (2)	
02-9400-2020	RETIREMENT	
02-9400-2050	HEALTH INSURANCE	
03-5101-413A	OFFICE EQUIPMENT RENTAL	COPIER LEASE
03-5101-5730	TELEPHONE	PHONE SERVICE- LOCAL & LONG DISTANCE
03-5101-5780	JAIL INTERNET & CABLE	
03-5101-581A	JAIL WATER & SEWER	
03-5101-582A	JAIL ELECTRIC	
03-5101-583A	JAIL NATURAL GAS	
03-7700-699A	JAIL ROOF LEASE PMT.	
03-7700-699B	JAIL BOILER LEASE PMT.	
03-9400-2020	RETIREMENT	
03-9400-2050	HEALTH INSURANCE	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court of Clark County according to the provisions of KRS 68.275 (3).

Introduced upon motion made by Magistrate Elkins and seconded by Magistrate Konstantopoulos, and passed by 7 - 0 vote of the Clark County Fiscal Court in regular session assembled this 9th day of June, 2021.



CHRIS PACE
CLARK COUNTY JUDGE/EXECUTIVE



MICHELLE S. TURNER
CLARK COUNTY CLERK

Robert O. Brame - June 16, 2021
STATE LOCAL FINANCE OFFICER

PREPARED BY:



William D. Elkins
Clark County Attorney
17 Cleveland Avenue
P.O. Box 626
Winchester, KY 40391
(859) 745-0220

**Clark County Fiscal Court
Budget Appropriations**

Fiscal Year 2022

All Funds

Submitted

Date June 1, 2021

(Signed) Ez Pace

County Judge/Executive

Approved as to Form and Classification

Date June 10, 2021

(Signed) Robert O. Brown

State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Clark County Fiscal Court on the 24th day of June, 2021.

(Signed) Chris Pace

County Judge/Executive

Attest: Mich O'Neil

Fiscal Court Clerk